

2023 회계년도 예산집행현황

회계구분: 일반회계 (2023년 10월 01일 ~ 12월 31일)

제주시한경면

예 산 과 목	예 산 현 액				원인행위액 (B)	지 출 액
	계 (A)	본 예 산	이월예산	재배정액		
전 체 합 계	14,222,574,700	7,456,680,000	421,470,930	6,344,423,770	3,080,524,944	4,309,908,574
부서별 합 계	14,222,574,700	7,456,680,000	421,470,930	6,344,423,770	3,080,524,944	4,309,908,574
고품질감귤생산지원	72,996,000	0	0	72,996,000	6,236,000	6,236,000
30702 민간경상사업보조	72,996,000	0	0	72,996,000	6,236,000	6,236,000
탐라문화제행사 개최	24,881,500	0	0	24,881,500	22,610,000	22,761,500
20101 사무관리비	1,800,000	0	0	1,800,000	1,800,000	1,800,000
20103 행사운영비	8,081,500	0	0	8,081,500	5,810,000	5,961,500
30111 행사실비지원금	15,000,000	0	0	15,000,000	15,000,000	15,000,000
민속보존회 출연활동 보상	1,300,000	0	0	1,300,000	0	0
20101 사무관리비	600,000	0	0	600,000	0	0
30111 행사실비지원금	700,000	0	0	700,000	0	0
제57회 도민체육대회 참여 운영비	2,700,000	0	0	2,700,000	0	0
20101 사무관리비	2,700,000	0	0	2,700,000	0	0
국내외 문화예술행사 개최 및 참가	18,870,000	0	0	18,870,000	18,870,000	18,870,000
20103 행사운영비	18,870,000	0	0	18,870,000	18,870,000	18,870,000

안정적인 생활폐기물 수거 및 가로환경정비(성인지예산)	212,000,000	0	0	212,000,000	76,012,870	76,012,870
10104 기간제근로자등보수	212,000,000	0	0	212,000,000	76,012,870	76,012,870
들불축제 추진	1,200,000	0	0	1,200,000	0	0
30111 행사실비지원금	1,200,000	0	0	1,200,000	0	0
이.통 행정 운영지원	11,950,000	0	0	11,950,000	350,000	350,000
30114 기타보상금	350,000	0	0	350,000	350,000	350,000
40201 민간자본사업보조(자체 재원)	11,600,000	0	0	11,600,000	0	0
민방위교육훈련	120,000	0	0	120,000	0	0
30111 행사실비지원금	120,000	0	0	120,000	0	0
복지회관 효율적 관리	1,487,878,000	0	0	1,487,878,000	339,764,350	339,764,350
40201 민간자본사업보조(자체 재원)	1,487,878,000	0	0	1,487,878,000	339,764,350	339,764,350
기관공통경비지원	7,687,590	0	0	7,687,590	4,033,590	4,033,590
20101 사무관리비	4,854,000	0	0	4,854,000	1,200,000	1,200,000
20102 공공운영비	2,833,590	0	0	2,833,590	2,833,590	2,833,590
농촌생활환경정비사업(전환사업)	1,350,000,000	0	0	1,350,000,000	365,368,160	646,709,080
40101 시설비	1,350,000,000	0	0	1,350,000,000	365,368,160	646,709,080
주요현안사업 및 시정시책추진	137,620	0	0	137,620	0	0
20101 사무관리비	137,620	0	0	137,620	0	0
각종 행사운영 및 행정지원	4,000,000	0	0	4,000,000	0	0
30705 민간위탁금	4,000,000	0	0	4,000,000	0	0

가축분뇨처리시설사업	41,416,000	0	0	41,416,000	0	0
40202 민간자본사업보조(이전재원)	41,416,000	0	0	41,416,000	0	0
노인일자리사업	15,540,000	0	0	15,540,000	4,580,800	7,280,800
10104 기간제근로자등보수	6,660,000	0	0	6,660,000	437,800	437,800
20101 사무관리비	8,880,000	0	0	8,880,000	4,143,000	6,843,000
경로당 운영 지원	374,159,000	0	0	374,159,000	31,124,000	105,173,000
30710 사회복지시설법정운영비보조	88,776,000	0	0	88,776,000	14,404,000	21,600,000
30711 사회복지사업보조	285,383,000	0	0	285,383,000	16,720,000	83,573,000
경로당 시설 지원	165,237,620	0	0	165,237,620	133,768,620	133,768,620
40201 민간자본사업보조(자체재원)	165,237,620	0	0	165,237,620	133,768,620	133,768,620
농작물 피해예방	52,320,000	0	0	52,320,000	0	0
40202 민간자본사업보조(이전재원)	52,320,000	0	0	52,320,000	0	0
가로수식재 및 도시녹화	20,000,000	0	0	20,000,000	0	0
40101 시설비	20,000,000	0	0	20,000,000	0	0
꽃길조성	27,828,970	0	0	27,828,970	27,828,970	27,828,970
10104 기간제근로자등보수	27,828,970	0	0	27,828,970	27,828,970	27,828,970
청소년보호 및 선도활동	2,000,000	0	0	2,000,000	0	0
30711 사회복지사업보조	2,000,000	0	0	2,000,000	0	0
농업재해대책추진	9,566,000	0	0	9,566,000	2,460,390	2,460,390
10104 기간제근로자등보수	9,566,000	0	0	9,566,000	2,460,390	2,460,390

주민자치센터 운영(성인지예산)		67,480,000	67,480,000	0	0	31,971,150	31,971,150
20101	사무관리비	58,480,000	58,480,000	0	0	29,016,000	29,016,000
20201	국내여비	1,500,000	1,500,000	0	0	1,170,350	1,170,350
30111	행사실비지원금	4,500,000	4,500,000	0	0	1,788,300	1,788,300
30702	민간경상사업보조	3,000,000	3,000,000	0	0	-3,500	-3,500
문화의집 관리운영		46,378,000	46,378,000	0	0	20,631,850	22,774,350
20101	사무관리비	15,720,000	15,720,000	0	0	7,828,870	9,971,370
20102	공공운영비	30,658,000	30,658,000	0	0	12,802,980	12,802,980
면행정 운영		1,112,518,000	1,112,518,000	0	0	324,782,414	446,860,584
10104	기간제근로자등보수	95,703,000	95,703,000	0	0	19,667,680	22,054,090
20101	사무관리비	26,000,000	26,000,000	0	0	15,203,500	15,603,500
20102	공공운영비	213,485,000	213,485,000	0	0	51,635,554	62,166,954
20103	행사운영비	5,000,000	5,000,000	0	0	0	0
20303	시책추진업무추진비	4,100,000	4,100,000	0	0	1,439,360	1,962,360
20601	재료비	18,000,000	18,000,000	0	0	1,830,000	1,830,000
30103	사회보장적수혜금(지방재원)	166,800,000	166,800,000	0	0	41,800,000	41,800,000
30106	자율방범대실비지원	600,000	600,000	0	0	600,000	600,000
30111	행사실비지원금	11,000,000	11,000,000	0	0	3,210,000	3,210,000
40101	시설비	453,000,000	453,000,000	0	0	151,405,990	259,643,350
40201	민간자본사업보조(자체재원)	93,000,000	93,000,000	0	0	37,990,330	37,990,330

40501	자산및물품취득비	25,830,000	25,830,000	0	0	0	0
통·리반장 지원		365,390,000	365,390,000	0	0	38,932,930	38,932,930
30107	통장·이장·반장활동보상금	79,550,000	79,550,000	0	0	14,400,000	14,400,000
30114	기타보상금	104,640,000	104,640,000	0	0	24,532,930	24,532,930
30703	민간단체법정운영비보조	181,200,000	181,200,000	0	0	0	0
청사관리		202,120,000	202,120,000	0	0	20,586,430	20,940,430
10104	기간제근로자등보수	9,900,000	9,900,000	0	0	27,320	27,320
20101	사무관리비	5,960,000	5,960,000	0	0	2,533,660	2,533,660
20102	공공운영비	32,260,000	32,260,000	0	0	18,025,450	18,379,450
40101	시설비	145,000,000	145,000,000	0	0	0	0
40501	자산및물품취득비	9,000,000	9,000,000	0	0	0	0
민원행정업무관리		57,622,000	57,622,000	0	0	18,707,590	23,703,190
10104	기간제근로자등보수	26,122,000	26,122,000	0	0	100	4,995,700
20101	사무관리비	23,500,000	23,500,000	0	0	12,148,600	12,148,600
20102	공공운영비	8,000,000	8,000,000	0	0	6,558,890	6,558,890
체육시설 관리운영		78,329,000	78,329,000	0	0	2,766,930	2,766,930
20101	사무관리비	4,000,000	4,000,000	0	0	1,718,780	1,718,780
20102	공공운영비	52,329,000	52,329,000	0	0	1,048,150	1,048,150
20601	재료비	7,000,000	7,000,000	0	0	0	0
40501	자산및물품취득비	15,000,000	15,000,000	0	0	0	0

문화 및 체육행사 지원	38,000,000	38,000,000	0	0	34,000,000	34,000,000
20101 사무관리비	2,000,000	2,000,000	0	0	0	0
30111 행사실비지원금	5,000,000	5,000,000	0	0	4,000,000	4,000,000
30702 민간경상사업보조	1,000,000	1,000,000	0	0	0	0
30704 민간행사사업보조	30,000,000	30,000,000	0	0	30,000,000	30,000,000
소규모주민숙원 및 지역개발사업	2,869,000,000	2,869,000,000	0	0	371,707,925	837,069,655
30702 민간경상사업보조	194,000,000	194,000,000	0	0	15,240,395	15,240,395
40101 시설비	2,675,000,000	2,675,000,000	0	0	356,467,530	821,829,260
해수욕장 운영 및 관리지원(성인지예산)	54,864,000	0	0	54,864,000	618,920	618,920
10104 기간제근로자등보수	54,864,000	0	0	54,864,000	618,920	618,920
도로시설물 관리운영	720,000,000	720,000,000	0	0	134,016,589	230,878,289
20102 공공운영비	300,000,000	300,000,000	0	0	60,963,519	61,152,719
40101 시설비	420,000,000	420,000,000	0	0	73,053,070	169,725,570
부서운영 기본경비	199,372,000	199,372,000	0	0	55,480,580	57,274,580
20101 사무관리비	89,508,000	89,508,000	0	0	23,003,000	23,939,000
20201 국내여비	11,564,000	11,564,000	0	0	3,379,420	3,379,420
20202 월액여비	84,000,000	84,000,000	0	0	24,746,360	24,746,360
20301 기관운영업무추진비	6,600,000	6,600,000	0	0	1,790,800	2,648,800
20302 정원가산업무추진비	1,880,000	1,880,000	0	0	612,000	612,000
20304 부서운영업무추진비	5,820,000	5,820,000	0	0	1,949,000	1,949,000

환경정비사업		620,019,000	620,019,000	0	0	230,573,036	265,771,036
10104	기간제근로자등보수	103,625,000	103,625,000	0	0	24,375,970	24,375,970
20101	사무관리비	25,320,000	25,320,000	0	0	21,183,300	21,183,300
20102	공공운영비	53,968,000	53,968,000	0	0	20,699,486	20,699,486
20601	재료비	25,386,000	25,386,000	0	0	3,601,000	3,876,000
30705	민간위탁금	90,000,000	90,000,000	0	0	22,500,000	22,500,000
40101	시설비	321,720,000	321,720,000	0	0	138,213,280	173,136,280
주민소득 지원		58,028,000	58,028,000	0	0	12,762,880	13,746,680
10104	기간제근로자등보수	14,244,000	14,244,000	0	0	7,574,490	7,574,490
20101	사무관리비	39,400,000	39,400,000	0	0	2,900,000	3,883,800
20102	공공운영비	2,384,000	2,384,000	0	0	2,288,390	2,288,390
20601	재료비	2,000,000	2,000,000	0	0	0	0
재래식화장실 정비		8,000,000	0	0	8,000,000	0	0
40201	민간자본사업보조(자체 재원)	8,000,000	0	0	8,000,000	0	0
농지이용관리지원비		27,103,100	0	0	27,103,100	26,673,350	26,673,350
10104	기간제근로자등보수	20,603,100	0	0	20,603,100	20,603,100	20,603,100
20101	사무관리비	5,000,000	0	0	5,000,000	4,930,000	4,930,000
20102	공공운영비	1,500,000	0	0	1,500,000	1,140,250	1,140,250
산불예방 및 재해대책 관리		7,700,000	7,700,000	0	0	4,800,620	4,800,620
20101	사무관리비	2,000,000	2,000,000	0	0	1,000,000	1,000,000

20102	공공운영비	3,700,000	3,700,000	0	0	3,120,620	3,120,620
20601	재료비	2,000,000	2,000,000	0	0	680,000	680,000
가족관계등록사무지원		3,989,000	0	0	3,989,000	294,000	294,000
20101	사무관리비	3,989,000	0	0	3,989,000	294,000	294,000
경작지 암반제거사업(전환사업)		142,797,000	0	0	142,797,000	16,800,000	16,800,000
40201	민간자본사업보조(자체재원)	142,797,000	0	0	142,797,000	16,800,000	16,800,000
도로행정 기초조사		8,682,800	0	0	8,682,800	8,682,800	8,682,800
10104	기간제근로자등보수	8,682,800	0	0	8,682,800	8,682,800	8,682,800
주민참여예산 지원		985,704,000	985,704,000	0	0	182,160,940	185,033,600
20101	사무관리비	4,704,000	4,704,000	0	0	2,134,000	2,134,000
30702	민간경상사업보조	135,000,000	135,000,000	0	0	0	0
40101	시설비	776,500,000	776,500,000	0	0	180,026,940	182,899,600
40201	민간자본사업보조(자체재원)	69,500,000	69,500,000	0	0	0	0
주민불편도로 정비사업		180,000,000	0	0	180,000,000	166,570,320	166,570,320
40101	시설비	180,000,000	0	0	180,000,000	166,570,320	166,570,320
장애인일자리사업 복지형(성인지예산)		1,230,000	0	0	1,230,000	450,000	450,000
10104	기간제근로자등보수	780,000	0	0	780,000	0	0
20101	사무관리비	450,000	0	0	450,000	450,000	450,000
경로당 냉난방비 등 한시특별지원		39,940,000	0	0	39,940,000	0	12,380,000
30711	사회복지사업보조	39,940,000	0	0	39,940,000	0	12,380,000

노인민속경기대회	1,670,000	0	0	1,670,000	0	0
30711 사회복지사업보조	1,670,000	0	0	1,670,000	0	0
해양쓰레기 정화사업	242,000,000	0	0	242,000,000	40,928,000	141,644,000
10104 기간제근로자등보수	57,000,000	0	0	57,000,000	0	0
20101 사무관리비	10,000,000	0	0	10,000,000	0	0
40101 시설비	175,000,000	0	0	175,000,000	40,928,000	141,644,000
도로보수 및 유지관리	10,000,000	0	0	10,000,000	6,468,610	6,468,610
10104 기간제근로자등보수	10,000,000	0	0	10,000,000	6,468,610	6,468,610
주민자치센터 특화프로그램 운영(성인지예산)	2,605,000	0	0	2,605,000	1,890,000	2,605,000
20101 사무관리비	2,605,000	0	0	2,605,000	1,890,000	2,605,000
영농폐기물집하장 설치	17,500,000	0	0	17,500,000	15,305,000	15,305,000
40101 시설비	17,500,000	0	0	17,500,000	15,305,000	15,305,000
해조류(팽생이모자반 등) 수거 처리	20,000,000	0	0	20,000,000	5,849,000	7,749,000
20101 사무관리비	20,000,000	0	0	20,000,000	5,849,000	7,749,000
읍면동 맞춤형 통합서비스 지원	10,700,000	0	0	10,700,000	7,106,040	7,106,040
20101 사무관리비	3,200,000	0	0	3,200,000	2,202,440	2,202,440
30101 사회보장적수혜금(국고보조재원)	7,500,000	0	0	7,500,000	4,903,600	4,903,600
산림재해일자리단기(산불전문예방진화대)	47,451,310	0	0	47,451,310	11,491,010	11,491,010
10104 기간제근로자등보수	47,451,310	0	0	47,451,310	11,491,010	11,491,010
자연환경보전이용시설 정비	8,000,000	0	0	8,000,000	878,030	878,030

10104	기간제근로자등보수	8,000,000	0	0	8,000,000	878,030	878,030
문화·관광시설 정비 및 편의시설 확충		8,000,000	8,000,000	0	0	0	0
20101	사무관리비	6,500,000	6,500,000	0	0	0	0
20601	재료비	1,500,000	1,500,000	0	0	0	0
구제역·AI 등 긴급방역대책 추진		1,000,000	0	0	1,000,000	0	0
20101	사무관리비	1,000,000	0	0	1,000,000	0	0
친서민 농정시책		351,441,000	0	0	351,441,000	82,677,000	82,677,000
40201	민간자본사업보조(자체재원)	351,441,000	0	0	351,441,000	82,677,000	82,677,000
바다 환경 지킴이(성인지예산)		151,600,000	0	0	151,600,000	4,134,480	4,134,480
10104	기간제근로자등보수	151,600,000	0	0	151,600,000	4,134,480	4,134,480
산불방지대책(자본)		36,389,350	0	0	36,389,350	12,243,300	19,561,350
40501	자산및물품취득비	36,389,350	0	0	36,389,350	12,243,300	19,561,350
공공근로 확대사업(자체예산)		8,936,380	0	0	8,936,380	0	0
10104	기간제근로자등보수	8,936,380	0	0	8,936,380	0	0
기본형 공익직불사업 관리비		19,705,070	0	0	19,705,070	0	373,000
10104	기간제근로자등보수	9,705,070	0	0	9,705,070	0	0
20101	사무관리비	8,000,000	0	0	8,000,000	0	373,000
20102	공공운영비	2,000,000	0	0	2,000,000	0	0
가축방역소독차량 구입		27,200,000	0	0	27,200,000	27,145,800	27,145,800
40501	자산및물품취득비	27,200,000	0	0	27,200,000	27,145,800	27,145,800

배보상 지급	29,296,720	0	0	29,296,720	7,089,400	7,089,400
10104 기간제근로자등보수	29,296,720	0	0	29,296,720	7,089,400	7,089,400
사회복지 및 주민생활 지원	21,020,000	21,020,000	0	0	6,581,850	6,581,850
20101 사무관리비	16,120,000	16,120,000	0	0	6,581,850	6,581,850
30702 민간경상사업보조	4,900,000	4,900,000	0	0	0	0
공공체육시설 개보수 사업	300,000,000	0	0	300,000,000	55,679,050	59,958,050
40101 시설비	300,000,000	0	0	300,000,000	55,679,050	59,958,050
소규모주민숙원 및 지역개발사업	283,987,430	0	283,987,430	0	43,079,370	43,079,370
40101 시설비	283,987,430	0	283,987,430	0	43,079,370	43,079,370
소규모 배수개선사업(전환사업)	228,987,540	0	0	228,987,540	-10,819,000	0
40101 시설비	228,987,540	0	0	228,987,540	-10,819,000	0
재해예방 등 배수로 정비사업	172,587,420	0	0	172,587,420	25,819,000	25,819,000
40101 시설비	172,587,420	0	0	172,587,420	25,819,000	25,819,000
농촌생활환경정비사업(전환사업)	168,289,740	0	0	168,289,740	0	0
40101 시설비	168,289,740	0	0	168,289,740	0	0
소규모주민숙원 및 지역개발사업	137,483,500	0	137,483,500	0	0	0
40101 시설비	137,483,500	0	137,483,500	0	0	0
상습침수지역 배수개선사업	118,670,040	0	0	118,670,040	0	0
40101 시설비	118,670,040	0	0	118,670,040	0	0

출력일자: 2024/2/5

페이지: 1/11

예산잔액 C (A-B)	비율(%)	
	원인	지출
11,142,049,756	21.66 %	30.30 %
11,142,049,756	21.66 %	30.30 %
66,760,000	8.54 %	8.54 %
66,760,000	8.54 %	8.54 %
2,271,500	90.87 %	91.48 %
0	100.00 %	100.00 %
2,271,500	71.89 %	73.77 %
0	100.00 %	100.00 %
1,300,000	0.00 %	0.00 %
600,000	0.00 %	0.00 %
700,000	0.00 %	0.00 %
2,700,000	0.00 %	0.00 %
2,700,000	0.00 %	0.00 %
0	100.00 %	100.00 %
0	100.00 %	100.00 %

135,987,130	35.86 %	35.86 %
135,987,130	35.86 %	35.86 %
1,200,000	0.00 %	0.00 %
1,200,000	0.00 %	0.00 %
11,600,000	2.93 %	2.93 %
0	100.00 %	100.00 %
11,600,000	0.00 %	0.00 %
120,000	0.00 %	0.00 %
120,000	0.00 %	0.00 %
1,148,113,650	22.84 %	22.84 %
1,148,113,650	22.84 %	22.84 %
3,654,000	52.47 %	52.47 %
3,654,000	24.72 %	24.72 %
0	100.00 %	100.00 %
984,631,840	27.06 %	47.90 %
984,631,840	27.06 %	47.90 %
137,620	0.00 %	0.00 %
137,620	0.00 %	0.00 %
4,000,000	0.00 %	0.00 %
4,000,000	0.00 %	0.00 %

41,416,000	0.00 %	0.00 %
41,416,000	0.00 %	0.00 %
10,959,200	29.48 %	46.85 %
6,222,200	6.57 %	6.57 %
4,737,000	46.66 %	77.06 %
343,035,000	8.32 %	28.11 %
74,372,000	16.23 %	24.33 %
268,663,000	5.86 %	29.28 %
31,469,000	80.96 %	80.96 %
31,469,000	80.96 %	80.96 %
52,320,000	0.00 %	0.00 %
52,320,000	0.00 %	0.00 %
20,000,000	0.00 %	0.00 %
20,000,000	0.00 %	0.00 %
0	100.00 %	100.00 %
0	100.00 %	100.00 %
2,000,000	0.00 %	0.00 %
2,000,000	0.00 %	0.00 %
7,105,610	25.72 %	25.72 %
7,105,610	25.72 %	25.72 %

35,508,850	47.38 %	47.38 %
29,464,000	49.62 %	49.62 %
329,650	78.02 %	78.02 %
2,711,700	39.74 %	39.74 %
3,003,500	-0.12 %	-0.12 %
25,746,150	44.49 %	49.11 %
7,891,130	49.80 %	63.43 %
17,855,020	41.76 %	41.76 %
787,735,586	29.19 %	40.17 %
76,035,320	20.55 %	23.04 %
10,796,500	58.48 %	60.01 %
161,849,446	24.19 %	29.12 %
5,000,000	0.00 %	0.00 %
2,660,640	35.11 %	47.86 %
16,170,000	10.17 %	10.17 %
125,000,000	25.06 %	25.06 %
0	100.00 %	100.00 %
7,790,000	29.18 %	29.18 %
301,594,010	33.42 %	57.32 %
55,009,670	40.85 %	40.85 %

25,830,000	0.00 %	0.00 %
326,457,070	10.66 %	10.66 %
65,150,000	18.10 %	18.10 %
80,107,070	23.45 %	23.45 %
181,200,000	0.00 %	0.00 %
181,533,570	10.19 %	10.36 %
9,872,680	0.28 %	0.28 %
3,426,340	42.51 %	42.51 %
14,234,550	55.88 %	56.97 %
145,000,000	0.00 %	0.00 %
9,000,000	0.00 %	0.00 %
38,914,410	32.47 %	41.14 %
26,121,900	0.00 %	19.12 %
11,351,400	51.70 %	51.70 %
1,441,110	81.99 %	81.99 %
75,562,070	3.53 %	3.53 %
2,281,220	42.97 %	42.97 %
51,280,850	2.00 %	2.00 %
7,000,000	0.00 %	0.00 %
15,000,000	0.00 %	0.00 %

4,000,000	89.47 %	89.47 %
2,000,000	0.00 %	0.00 %
1,000,000	80.00 %	80.00 %
1,000,000	0.00 %	0.00 %
0	100.00 %	100.00 %
2,497,292,075	12.96 %	29.18 %
178,759,605	7.86 %	7.86 %
2,318,532,470	13.33 %	30.72 %
54,245,080	1.13 %	1.13 %
54,245,080	1.13 %	1.13 %
585,983,411	18.61 %	32.07 %
239,036,481	20.32 %	20.38 %
346,946,930	17.39 %	40.41 %
143,891,420	27.83 %	28.73 %
66,505,000	25.70 %	26.75 %
8,184,580	29.22 %	29.22 %
59,253,640	29.46 %	29.46 %
4,809,200	27.13 %	40.13 %
1,268,000	32.55 %	32.55 %
3,871,000	33.49 %	33.49 %

389,445,964	37.19 %	42.86 %
79,249,030	23.52 %	23.52 %
4,136,700	83.66 %	83.66 %
33,268,514	38.36 %	38.36 %
21,785,000	14.18 %	15.27 %
67,500,000	25.00 %	25.00 %
183,506,720	42.96 %	53.82 %
45,265,120	21.99 %	23.69 %
6,669,510	53.18 %	53.18 %
36,500,000	7.36 %	9.86 %
95,610	95.99 %	95.99 %
2,000,000	0.00 %	0.00 %
8,000,000	0.00 %	0.00 %
8,000,000	0.00 %	0.00 %
429,750	98.41 %	98.41 %
0	100.00 %	100.00 %
70,000	98.60 %	98.60 %
359,750	76.02 %	76.02 %
2,899,380	62.35 %	62.35 %
1,000,000	50.00 %	50.00 %

579,380	84.34 %	84.34 %
1,320,000	34.00 %	34.00 %
3,695,000	7.37 %	7.37 %
3,695,000	7.37 %	7.37 %
125,997,000	11.76 %	11.76 %
125,997,000	11.76 %	11.76 %
0	100.00 %	100.00 %
0	100.00 %	100.00 %
803,543,060	18.48 %	18.77 %
2,570,000	45.37 %	45.37 %
135,000,000	0.00 %	0.00 %
596,473,060	23.18 %	23.55 %
69,500,000	0.00 %	0.00 %
13,429,680	92.54 %	92.54 %
13,429,680	92.54 %	92.54 %
780,000	36.59 %	36.59 %
780,000	0.00 %	0.00 %
0	100.00 %	100.00 %
39,940,000	0.00 %	31.00 %
39,940,000	0.00 %	31.00 %

1,670,000	0.00 %	0.00 %
1,670,000	0.00 %	0.00 %
201,072,000	16.91 %	58.53 %
57,000,000	0.00 %	0.00 %
10,000,000	0.00 %	0.00 %
134,072,000	23.39 %	80.94 %
3,531,390	64.69 %	64.69 %
3,531,390	64.69 %	64.69 %
715,000	72.55 %	100.00 %
715,000	72.55 %	100.00 %
2,195,000	87.46 %	87.46 %
2,195,000	87.46 %	87.46 %
14,151,000	29.25 %	38.75 %
14,151,000	29.25 %	38.75 %
3,593,960	66.41 %	66.41 %
997,560	68.83 %	68.83 %
2,596,400	65.38 %	65.38 %
35,960,300	24.22 %	24.22 %
35,960,300	24.22 %	24.22 %
7,121,970	10.98 %	10.98 %

7,121,970	10.98 %	10.98 %
8,000,000	0.00 %	0.00 %
6,500,000	0.00 %	0.00 %
1,500,000	0.00 %	0.00 %
1,000,000	0.00 %	0.00 %
1,000,000	0.00 %	0.00 %
268,764,000	23.53 %	23.53 %
268,764,000	23.53 %	23.53 %
147,465,520	2.73 %	2.73 %
147,465,520	2.73 %	2.73 %
24,146,050	33.65 %	53.76 %
24,146,050	33.65 %	53.76 %
8,936,380	0.00 %	0.00 %
8,936,380	0.00 %	0.00 %
19,705,070	0.00 %	1.89 %
9,705,070	0.00 %	0.00 %
8,000,000	0.00 %	4.66 %
2,000,000	0.00 %	0.00 %
54,200	99.80 %	99.80 %
54,200	99.80 %	99.80 %

22,207,320	24.20 %	24.20 %
22,207,320	24.20 %	24.20 %
14,438,150	31.31 %	31.31 %
9,538,150	40.83 %	40.83 %
4,900,000	0.00 %	0.00 %
244,320,950	18.56 %	19.99 %
244,320,950	18.56 %	19.99 %
240,908,060	15.17 %	15.17 %
240,908,060	15.17 %	15.17 %
239,806,540	-4.72 %	0.00 %
239,806,540	-4.72 %	0.00 %
146,768,420	14.96 %	14.96 %
146,768,420	14.96 %	14.96 %
168,289,740	0.00 %	0.00 %
168,289,740	0.00 %	0.00 %
137,483,500	0.00 %	0.00 %
137,483,500	0.00 %	0.00 %
118,670,040	0.00 %	0.00 %
118,670,040	0.00 %	0.00 %