

2024 회계년도 예산집행현황

회계구분: 일반회계 (2024년 03월 01일 ~ 2024년 06월 30일)

제주시환경면

예 산 과 목	예 산 현 액				원인행위액 (B)	지 출 액
	계 (A)	본 예 산	이월예산	재배정액		
전 체 합 계	11,554,288,640	7,374,905,000	81,669,640	4,097,714,000	6,950,718,330	5,804,019,240
부서별 합 계	11,554,288,640	7,374,905,000	81,669,640	4,097,714,000	6,950,718,330	5,804,019,240
고품질감귤생산지원	66,999,000	0	0	66,999,000	59,754,000	59,754,000
30702 민간경상사업보조	66,999,000	0	0	66,999,000	59,754,000	59,754,000
탐라문화제행사 개최	2,120,000	0	0	2,120,000	0	0
20103 행사운영비	2,120,000	0	0	2,120,000	0	0
민속보존회 출연활동 보상	743,000	0	0	743,000	0	0
30111 행사실비지원금	743,000	0	0	743,000	0	0
도민체육대회 참여 운영비	1,100,000	0	0	1,100,000	1,100,000	1,100,000
20101 사무관리비	1,100,000	0	0	1,100,000	1,100,000	1,100,000
국내외 문화예술행사 개최 및 참가	30,000,000	0	0	30,000,000	0	0
20103 행사운영비	30,000,000	0	0	30,000,000	0	0
안정적인 생활폐기물 수거 및 가로환경정비(성인지예산)	161,000,000	0	0	161,000,000	60,862,240	60,862,240
10104 기간제근로자등보수	161,000,000	0	0	161,000,000	60,862,240	60,862,240
일선행정 활성화 시책추진	40,000,000	0	0	40,000,000	19,673,440	11,970,000

40101	시설비	40,000,000	0	0	40,000,000	19,673,440	11,970,000
<b>이·통 행정 운영지원</b>		<b>11,100,000</b>	<b>0</b>	<b>0</b>	<b>11,100,000</b>	<b>10,700,000</b>	<b>10,700,000</b>
30114	기타보상금	400,000	0	0	400,000	0	0
40201	민간자본사업보조(자체재원)	10,700,000	0	0	10,700,000	10,700,000	10,700,000
<b>사회단체 공익기능활성화</b>		<b>16,512,000</b>	<b>0</b>	<b>0</b>	<b>16,512,000</b>	<b>16,080,300</b>	<b>16,080,300</b>
40201	민간자본사업보조(자체재원)	16,512,000	0	0	16,512,000	16,080,300	16,080,300
<b>복지회관 효율적 관리</b>		<b>140,395,000</b>	<b>0</b>	<b>0</b>	<b>140,395,000</b>	<b>52,369,000</b>	<b>52,369,000</b>
40201	민간자본사업보조(자체재원)	140,395,000	0	0	140,395,000	52,369,000	52,369,000
<b>농촌생활환경정비사업(전환사업)</b>		<b>1,500,000,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>1,115,429,620</b>	<b>560,966,230</b>
40101	시설비	1,500,000,000	0	0	1,500,000,000	1,115,429,620	560,966,230
<b>클린하우스 유지 관리</b>		<b>147,200,000</b>	<b>0</b>	<b>0</b>	<b>147,200,000</b>	<b>63,937,440</b>	<b>63,937,440</b>
10104	기간제근로자등보수	147,200,000	0	0	147,200,000	63,937,440	63,937,440
<b>주요현안사업 및 시정시책추진</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>43,260</b>	<b>43,260</b>
20101	사무관리비	150,000	0	0	150,000	43,260	43,260
<b>각종 행사운영 및 행정지원(성인지예산)</b>		<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
30705	민간위탁금	4,000,000	0	0	4,000,000	4,000,000	4,000,000
<b>노인일자리사업</b>		<b>13,206,000</b>	<b>0</b>	<b>0</b>	<b>13,206,000</b>	<b>6,676,000</b>	<b>4,220,000</b>
10104	기간제근로자등보수	5,766,000	0	0	5,766,000	4,716,000	4,220,000
20101	사무관리비	7,440,000	0	0	7,440,000	1,960,000	0
<b>경로당 운영 지원</b>		<b>284,117,000</b>	<b>0</b>	<b>0</b>	<b>284,117,000</b>	<b>157,949,400</b>	<b>106,257,400</b>

30710	사회복지시설법정운영비보조	68,328,000	0	0	68,328,000	45,552,000	22,776,000
30711	사회복지사업보조	215,789,000	0	0	215,789,000	112,397,400	83,481,400
경로당 시설 지원		89,950,000	0	0	89,950,000	89,932,200	89,932,200
40201	민간자본사업보조(자체재원)	89,950,000	0	0	89,950,000	89,932,200	89,932,200
농작물 피해예방		46,780,000	0	0	46,780,000	22,908,000	22,908,000
40202	민간자본사업보조(이전재원)	46,780,000	0	0	46,780,000	22,908,000	22,908,000
충혼각 관리		100,000,000	0	0	100,000,000	76,724,590	86,139,590
40101	시설비	100,000,000	0	0	100,000,000	76,724,590	86,139,590
가로수식재 및 도시녹화		15,000,000	0	0	15,000,000	12,423,000	12,423,000
40101	시설비	15,000,000	0	0	15,000,000	12,423,000	12,423,000
꽃길조성		3,000,000	0	0	3,000,000	0	0
10104	기간제근로자등보수	3,000,000	0	0	3,000,000	0	0
한우산업 육성		10,000,000	0	0	10,000,000	0	0
40201	민간자본사업보조(자체재원)	10,000,000	0	0	10,000,000	0	0
청소년보호 및 선도활동		2,000,000	0	0	2,000,000	0	0
30711	사회복지사업보조	2,000,000	0	0	2,000,000	0	0
농업재해대책추진		16,000,000	0	0	16,000,000	3,076,780	3,076,780
10104	기간제근로자등보수	13,000,000	0	0	13,000,000	1,930,780	1,930,780
20101	사무관리비	3,000,000	0	0	3,000,000	1,146,000	1,146,000
주민자치센터 운영(성인지예산)		67,480,000	67,480,000	0	0	26,990,000	26,990,000

20101	사무관리비	58,480,000	58,480,000	0	0	23,990,000	23,990,000
20201	국내여비	1,500,000	1,500,000	0	0	0	0
30111	행사실비지원금	4,500,000	4,500,000	0	0	0	0
30702	민간경상사업보조	3,000,000	3,000,000	0	0	3,000,000	3,000,000
<b>문화의집 관리운영</b>		<b>47,127,000</b>	<b>47,127,000</b>	<b>0</b>	<b>0</b>	<b>9,058,060</b>	<b>9,177,050</b>
20101	사무관리비	23,219,000	23,219,000	0	0	4,883,440	4,883,440
20102	공공운영비	23,908,000	23,908,000	0	0	4,174,620	4,293,610
<b>면행정 운영</b>		<b>550,571,000</b>	<b>550,571,000</b>	<b>0</b>	<b>0</b>	<b>194,913,820</b>	<b>195,708,510</b>
10104	기간제근로자등보수	86,975,000	86,975,000	0	0	42,143,410	42,421,310
20101	사무관리비	31,071,000	31,071,000	0	0	6,326,170	6,416,170
20102	공공운영비	214,025,000	214,025,000	0	0	67,294,240	67,541,030
20103	행사운영비	5,000,000	5,000,000	0	0	5,000,000	5,000,000
20303	시책추진업무추진비	4,100,000	4,100,000	0	0	1,470,000	1,650,000
20601	재료비	18,000,000	18,000,000	0	0	13,380,000	13,380,000
30103	사회보장적수혜금(지방재원)	179,400,000	179,400,000	0	0	59,100,000	59,100,000
30111	행사실비지원금	11,000,000	11,000,000	0	0	0	0
30813	공기관등에대한경상적위탁사업비	1,000,000	1,000,000	0	0	200,000	200,000
<b>통·리반장 지원</b>		<b>386,390,000</b>	<b>386,390,000</b>	<b>0</b>	<b>0</b>	<b>145,677,890</b>	<b>145,677,890</b>
30107	통장·이장·반장활동보상금	100,550,000	100,550,000	0	0	25,160,000	25,160,000
30114	기타보상금	104,640,000	104,640,000	0	0	29,917,890	29,917,890

30703	민간단체법정운영비보조	181,200,000	181,200,000	0	0	90,600,000	90,600,000
<b>청사관리</b>		<b>45,344,000</b>	<b>45,344,000</b>	<b>0</b>	<b>0</b>	<b>14,583,270</b>	<b>13,895,270</b>
10104	기간제근로자등보수	7,964,000	7,964,000	0	0	-100	-100
20101	사무관리비	10,868,000	10,868,000	0	0	4,848,160	4,848,160
20102	공공운영비	26,512,000	26,512,000	0	0	9,735,210	9,047,210
<b>민원행정업무관리</b>		<b>51,410,000</b>	<b>51,410,000</b>	<b>0</b>	<b>0</b>	<b>12,946,760</b>	<b>14,331,760</b>
10104	기간제근로자등보수	19,910,000	19,910,000	0	0	1,477,330	1,477,330
20101	사무관리비	23,500,000	23,500,000	0	0	8,616,000	10,001,000
20102	공공운영비	8,000,000	8,000,000	0	0	2,853,430	2,853,430
<b>체육시설 관리운영</b>		<b>84,329,000</b>	<b>84,329,000</b>	<b>0</b>	<b>0</b>	<b>40,582,440</b>	<b>43,664,440</b>
20101	사무관리비	12,652,000	12,652,000	0	0	5,814,850	6,496,850
20102	공공운영비	43,677,000	43,677,000	0	0	18,250,560	18,735,560
20601	재료비	7,000,000	7,000,000	0	0	4,032,800	5,947,800
40501	자산및물품취득비	21,000,000	21,000,000	0	0	12,484,230	12,484,230
<b>문화 및 체육행사 지원</b>		<b>8,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
20101	사무관리비	2,000,000	2,000,000	0	0	0	0
30111	행사실비지원금	5,000,000	5,000,000	0	0	0	0
30702	민간경상사업보조	1,000,000	1,000,000	0	0	1,000,000	1,000,000
<b>소규모주민숙원 및 지역개발사업</b>		<b>4,008,178,000</b>	<b>4,008,178,000</b>	<b>0</b>	<b>0</b>	<b>2,909,283,350</b>	<b>2,575,094,140</b>
30702	민간경상사업보조	190,000,000	190,000,000	0	0	122,470,000	122,470,000

40101	시설비	3,768,178,000	3,768,178,000	0	0	2,786,813,350	2,452,624,140
40201	민간자본사업보조(자체재원)	50,000,000	50,000,000	0	0	0	0
도로시설물 관리운영		746,000,000	746,000,000	0	0	208,851,300	182,865,300
20102	공공운영비	396,000,000	396,000,000	0	0	112,211,440	112,211,440
40101	시설비	350,000,000	350,000,000	0	0	96,639,860	70,653,860
부서운영 기본경비		202,957,000	202,957,000	0	0	61,444,140	61,632,740
20101	사무관리비	90,693,000	90,693,000	0	0	30,809,100	30,817,700
20201	국내여비	11,564,000	11,564,000	0	0	3,753,980	3,753,980
20202	월액여비	86,400,000	86,400,000	0	0	24,173,060	24,173,060
20301	기관운영업무추진비	6,600,000	6,600,000	0	0	1,633,000	1,633,000
20302	정원가산업무추진비	1,880,000	1,880,000	0	0	0	450,000
20304	부서운영업무추진비	5,820,000	5,820,000	0	0	1,075,000	805,000
환경정비사업		507,702,000	507,702,000	0	0	319,771,530	294,526,530
10104	기간제근로자등보수	96,714,000	96,714,000	0	0	55,402,640	55,402,640
20101	사무관리비	20,300,000	20,300,000	0	0	4,131,600	4,131,600
20102	공공운영비	70,288,000	70,288,000	0	0	17,949,840	17,034,840
20601	재료비	25,400,000	25,400,000	0	0	17,122,200	19,111,200
30705	민간위탁금	90,000,000	90,000,000	0	0	45,000,000	45,000,000
40101	시설비	205,000,000	205,000,000	0	0	180,165,250	153,846,250
주민소득 지원		42,893,000	42,893,000	0	0	3,419,800	5,399,800

10104	기간제근로자등보수	5,309,000	5,309,000	0	0	0	0
20101	사무관리비	33,200,000	33,200,000	0	0	3,400,000	3,400,000
20102	공공운영비	2,384,000	2,384,000	0	0	19,800	19,800
20601	재료비	2,000,000	2,000,000	0	0	0	1,980,000
채택식화장실 정비		9,000,000	0	0	9,000,000	9,000,000	9,000,000
40201	민간자본사업보조(자체재원)	9,000,000	0	0	9,000,000	9,000,000	9,000,000
주차장 기반 확충		66,000,000	0	0	66,000,000	0	0
40101	시설비	66,000,000	0	0	66,000,000	0	0
농지이용관리지원비		28,000,000	0	0	28,000,000	356,640	356,640
10104	기간제근로자등보수	20,000,000	0	0	20,000,000	356,640	356,640
20101	사무관리비	8,000,000	0	0	8,000,000	0	0
산불예방 및 재해대책 관리		7,700,000	7,700,000	0	0	1,400,000	1,400,000
20101	사무관리비	2,000,000	2,000,000	0	0	0	0
20102	공공운영비	3,700,000	3,700,000	0	0	0	0
20601	재료비	2,000,000	2,000,000	0	0	1,400,000	1,400,000
가족관계등록사무지원		4,181,000	0	0	4,181,000	1,925,000	0
20101	사무관리비	4,181,000	0	0	4,181,000	1,925,000	0
경작지 암반제거사업(전환사업)		126,000,000	0	0	126,000,000	58,800,000	58,800,000
40201	민간자본사업보조(자체재원)	126,000,000	0	0	126,000,000	58,800,000	58,800,000
주민참여예산 지원		594,704,000	594,704,000	0	0	497,887,100	394,670,040

20101	사무관리비	4,704,000	4,704,000	0	0	3,744,000	4,338,000
30702	민간경상사업보조	24,300,000	24,300,000	0	0	24,300,000	24,300,000
40101	시설비	452,300,000	452,300,000	0	0	358,289,900	254,478,840
40201	민간자본사업보조(자체재원)	113,400,000	113,400,000	0	0	111,553,200	111,553,200
장애인일자리사업 복지형(성인지예산)		1,312,000	0	0	1,312,000	0	0
10104	기간제근로자등보수	832,000	0	0	832,000	0	0
20101	사무관리비	480,000	0	0	480,000	0	0
경로당 냉난방비 등 한시특별지원		28,370,000	0	0	28,370,000	7,590,000	0
30711	사회복지사업보조	28,370,000	0	0	28,370,000	7,590,000	0
해양쓰레기 정화사업(성인지 예산)		340,000,000	0	0	340,000,000	212,802,890	214,752,890
10104	기간제근로자등보수	200,000,000	0	0	200,000,000	97,160,890	97,160,890
20101	사무관리비	10,000,000	0	0	10,000,000	3,165,000	5,115,000
40101	시설비	130,000,000	0	0	130,000,000	112,477,000	112,477,000
도로보수 및 유지관리		10,000,000	0	0	10,000,000	0	0
10104	기간제근로자등보수	10,000,000	0	0	10,000,000	0	0
주민자치센터 특화프로그램 운영(성인지예산)		3,000,000	0	0	3,000,000	0	0
20101	사무관리비	3,000,000	0	0	3,000,000	0	0
영농폐기물집하장 설치		22,000,000	0	0	22,000,000	0	0
40101	시설비	22,000,000	0	0	22,000,000	0	0
공공체육시설 기능보강사업		51,000,000	0	0	51,000,000	0	31,233,020



40101	시설비	51,000,000	0	0	51,000,000	0	31,233,020
읍면동 맞춤형 통합서비스 지원		10,700,000	0	0	10,700,000	1,215,000	290,000
20101	사무관리비	3,500,000	0	0	3,500,000	1,175,000	250,000
30101	사회보장적수혜금(국고보조재원)	7,200,000	0	0	7,200,000	40,000	40,000
산림재해일자리단기(산불전문예방진화대)		53,000,000	0	0	53,000,000	38,913,900	38,997,850
10104	기간제근로자등보수	53,000,000	0	0	53,000,000	38,913,900	38,997,850
자연환경보전이용시설 정비		8,000,000	0	0	8,000,000	0	0
10104	기간제근로자등보수	8,000,000	0	0	8,000,000	0	0
문화·관광시설 정비 및 편의시설 확충		8,000,000	8,000,000	0	0	3,920,000	3,450,000
20101	사무관리비	6,500,000	6,500,000	0	0	3,920,000	1,950,000
20601	재료비	1,500,000	1,500,000	0	0	0	1,500,000
친서민 농정시책		342,389,000	0	0	342,389,000	176,014,000	176,014,000
40201	민간자본사업보조(자체재원)	342,389,000	0	0	342,389,000	176,014,000	176,014,000
기본형 공익직불사업 관리비		22,200,000	0	0	22,200,000	14,877,340	17,374,340
10104	기간제근로자등보수	12,600,000	0	0	12,600,000	7,974,420	7,974,420
20101	사무관리비	8,000,000	0	0	8,000,000	5,503,000	8,000,000
20102	공공운영비	1,600,000	0	0	1,600,000	1,399,920	1,399,920
배보상 지급		30,690,000	0	0	30,690,000	10,534,690	10,534,690
10104	기간제근로자등보수	30,690,000	0	0	30,690,000	10,534,690	10,534,690
상습침수지역 배수개선사업		200,000,000	0	0	200,000,000	195,645,750	64,183,610

40101	시설비	200,000,000	0	0	200,000,000	195,645,750	64,183,610
사회복지 및 주민생활 지원		16,120,000	16,120,000	0	0	5,121,500	5,121,500
20101	사무관리비	16,120,000	16,120,000	0	0	5,121,500	5,121,500
법정 선거사무 운영		500,000	0	0	500,000	0	0
20101	사무관리비	500,000	0	0	500,000	0	0
취약해안 폐기물 대응		40,000,000	0	0	40,000,000	0	0
10104	기간제근로자등보수	40,000,000	0	0	40,000,000	0	0
소규모주민숙원 및 지역개발사업		81,669,640	0	81,669,640	0	-7,447,110	41,137,790
40101	시설비	81,669,640	0	81,669,640	0	-7,447,110	41,137,790

출력일자: 2024/7/2

페이지: 1/10

예산잔액  C (A-B)	비율(%)	
	원인	지출
4,603,570,310	60.16 %	50.23 %
4,603,570,310	60.16 %	50.23 %
7,245,000	89.19 %	89.19 %
7,245,000	89.19 %	89.19 %
2,120,000	0.00 %	0.00 %
2,120,000	0.00 %	0.00 %
743,000	0.00 %	0.00 %
743,000	0.00 %	0.00 %
0	100.00 %	100.00 %
0	100.00 %	100.00 %
30,000,000	0.00 %	0.00 %
30,000,000	0.00 %	0.00 %
100,137,760	37.80 %	37.80 %
100,137,760	37.80 %	37.80 %
20,326,560	49.18 %	29.93 %

20,326,560	49.18 %	29.93 %
400,000	96.40 %	96.40 %
400,000	0.00 %	0.00 %
0	100.00 %	100.00 %
431,700	97.39 %	97.39 %
431,700	97.39 %	97.39 %
88,026,000	37.30 %	37.30 %
88,026,000	37.30 %	37.30 %
384,570,380	74.36 %	37.40 %
384,570,380	74.36 %	37.40 %
83,262,560	43.44 %	43.44 %
83,262,560	43.44 %	43.44 %
106,740	28.84 %	28.84 %
106,740	28.84 %	28.84 %
0	100.00 %	100.00 %
0	100.00 %	100.00 %
6,530,000	50.55 %	31.96 %
1,050,000	81.79 %	73.19 %
5,480,000	26.34 %	0.00 %
126,167,600	55.59 %	37.40 %

22,776,000	66.67 %	33.33 %
103,391,600	52.09 %	38.69 %
17,800	99.98 %	99.98 %
17,800	99.98 %	99.98 %
23,872,000	48.97 %	48.97 %
23,872,000	48.97 %	48.97 %
23,275,410	76.72 %	86.14 %
23,275,410	76.72 %	86.14 %
2,577,000	82.82 %	82.82 %
2,577,000	82.82 %	82.82 %
3,000,000	0.00 %	0.00 %
3,000,000	0.00 %	0.00 %
10,000,000	0.00 %	0.00 %
10,000,000	0.00 %	0.00 %
2,000,000	0.00 %	0.00 %
2,000,000	0.00 %	0.00 %
12,923,220	19.23 %	19.23 %
11,069,220	14.85 %	14.85 %
1,854,000	38.20 %	38.20 %
40,490,000	40.00 %	40.00 %

34,490,000	41.02 %	41.02 %
1,500,000	0.00 %	0.00 %
4,500,000	0.00 %	0.00 %
0	100.00 %	100.00 %
<b>38,068,940</b>	<b>19.22 %</b>	<b>19.47 %</b>
18,335,560	21.03 %	21.03 %
19,733,380	17.46 %	17.96 %
<b>355,657,180</b>	<b>35.40 %</b>	<b>35.55 %</b>
44,831,590	48.45 %	48.77 %
24,744,830	20.36 %	20.65 %
146,730,760	31.44 %	31.56 %
0	100.00 %	100.00 %
2,630,000	35.85 %	40.24 %
4,620,000	74.33 %	74.33 %
120,300,000	32.94 %	32.94 %
11,000,000	0.00 %	0.00 %
800,000	20.00 %	20.00 %
<b>240,712,110</b>	<b>37.70 %</b>	<b>37.70 %</b>
75,390,000	25.02 %	25.02 %
74,722,110	28.59 %	28.59 %

90,600,000	50.00 %	50.00 %
<b>30,760,730</b>	<b>32.16 %</b>	<b>30.64 %</b>
7,964,100	0.00 %	0.00 %
6,019,840	44.61 %	44.61 %
16,776,790	36.72 %	34.12 %
<b>38,463,240</b>	<b>25.18 %</b>	<b>27.88 %</b>
18,432,670	7.42 %	7.42 %
14,884,000	36.66 %	42.56 %
5,146,570	35.67 %	35.67 %
<b>43,746,560</b>	<b>48.12 %</b>	<b>51.78 %</b>
6,837,150	45.96 %	51.35 %
25,426,440	41.79 %	42.90 %
2,967,200	57.61 %	84.97 %
8,515,770	59.45 %	59.45 %
<b>7,000,000</b>	<b>12.50 %</b>	<b>12.50 %</b>
2,000,000	0.00 %	0.00 %
5,000,000	0.00 %	0.00 %
0	100.00 %	100.00 %
<b>1,098,894,650</b>	<b>72.58 %</b>	<b>64.25 %</b>
67,530,000	64.46 %	64.46 %

981,364,650	73.96 %	65.09 %
50,000,000	0.00 %	0.00 %
<b>537,148,700</b>	<b>28.00 %</b>	<b>24.51 %</b>
283,788,560	28.34 %	28.34 %
253,360,140	27.61 %	20.19 %
<b>141,512,860</b>	<b>30.27 %</b>	<b>30.37 %</b>
59,883,900	33.97 %	33.98 %
7,810,020	32.46 %	32.46 %
62,226,940	27.98 %	27.98 %
4,967,000	24.74 %	24.74 %
1,880,000	0.00 %	23.94 %
4,745,000	18.47 %	13.83 %
<b>187,930,470</b>	<b>62.98 %</b>	<b>58.01 %</b>
41,311,360	57.29 %	57.29 %
16,168,400	20.35 %	20.35 %
52,338,160	25.54 %	24.24 %
8,277,800	67.41 %	75.24 %
45,000,000	50.00 %	50.00 %
24,834,750	87.89 %	75.05 %
<b>39,473,200</b>	<b>7.97 %</b>	<b>12.59 %</b>



5,309,000	0.00 %	0.00 %
29,800,000	10.24 %	10.24 %
2,364,200	0.83 %	0.83 %
2,000,000	0.00 %	99.00 %
0	100.00 %	100.00 %
0	100.00 %	100.00 %
66,000,000	0.00 %	0.00 %
66,000,000	0.00 %	0.00 %
27,643,360	1.27 %	1.27 %
19,643,360	1.78 %	1.78 %
8,000,000	0.00 %	0.00 %
6,300,000	18.18 %	18.18 %
2,000,000	0.00 %	0.00 %
3,700,000	0.00 %	0.00 %
600,000	70.00 %	70.00 %
2,256,000	46.04 %	0.00 %
2,256,000	46.04 %	0.00 %
67,200,000	46.67 %	46.67 %
67,200,000	46.67 %	46.67 %
96,816,900	83.72 %	66.36 %

960,000	79.59 %	92.22 %
0	100.00 %	100.00 %
94,010,100	79.22 %	56.26 %
1,846,800	98.37 %	98.37 %
1,312,000	0.00 %	0.00 %
832,000	0.00 %	0.00 %
480,000	0.00 %	0.00 %
20,780,000	26.75 %	0.00 %
20,780,000	26.75 %	0.00 %
127,197,110	62.59 %	63.16 %
102,839,110	48.58 %	48.58 %
6,835,000	31.65 %	51.15 %
17,523,000	86.52 %	86.52 %
10,000,000	0.00 %	0.00 %
10,000,000	0.00 %	0.00 %
3,000,000	0.00 %	0.00 %
3,000,000	0.00 %	0.00 %
22,000,000	0.00 %	0.00 %
22,000,000	0.00 %	0.00 %
51,000,000	0.00 %	61.24 %

51,000,000	0.00 %	61.24 %
9,485,000	11.36 %	2.71 %
2,325,000	33.57 %	7.14 %
7,160,000	0.56 %	0.56 %
14,086,100	73.42 %	73.58 %
14,086,100	73.42 %	73.58 %
8,000,000	0.00 %	0.00 %
8,000,000	0.00 %	0.00 %
4,080,000	49.00 %	43.13 %
2,580,000	60.31 %	30.00 %
1,500,000	0.00 %	100.00 %
166,375,000	51.41 %	51.41 %
166,375,000	51.41 %	51.41 %
7,322,660	67.02 %	78.26 %
4,625,580	63.29 %	63.29 %
2,497,000	68.79 %	100.00 %
200,080	87.50 %	87.50 %
20,155,310	34.33 %	34.33 %
20,155,310	34.33 %	34.33 %
4,354,250	97.82 %	32.09 %

4,354,250	97.82 %	32.09 %
10,998,500	31.77 %	31.77 %
10,998,500	31.77 %	31.77 %
500,000	0.00 %	0.00 %
500,000	0.00 %	0.00 %
40,000,000	0.00 %	0.00 %
40,000,000	0.00 %	0.00 %
89,116,750	-9.12 %	50.37 %
89,116,750	-9.12 %	50.37 %